



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
<http://dpw.lacounty.gov>

GAIL FARBER, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

March 30, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#42 MARCH 30, 2010

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

FUNDING SUPPLEMENT FOR WALNUT PARK GARBAGE DISPOSAL DISTRICT (SUPERVISORIAL DISTRICT 1) (3 VOTES)

SUBJECT

This action is to supplement a contract for automated collection and management of refuse, recyclable materials, and green waste from residences, multifamily residences, businesses, and commercial/industrial establishments in the Walnut Park Garbage Disposal District to provide for an increase of up to 369.5 refuse units in the current Fiscal Year 2009-10, which is the final year of the contract.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve supplementing Contract No. 001558 with Consolidated Disposal Service LLC, located in Santa Fe Springs, California, for the Walnut Park Garbage Disposal District by an additional \$70,155 to increase the maximum annual amount from \$963,341 to \$1,033,496 in the current Fiscal Year 2009-10.
2. Delegate authority to the Director of Public Works or her designee to expend up to an additional 5 percent of the annual contract amount in the current fiscal year for any additional work within the scope of the contract, if required.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to supplement the annual contract amount for the Walnut Park Garbage Disposal District (District) to provide for an increase of up to 369.5 refuse units in the current Fiscal Year 2009-10, which is the final year of the contract term. Contractual services entail automated collection and management of refuse, recyclable materials, and green waste from residences, multifamily residences, businesses, and commercial/industrial establishments in the District.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). The contractor who has specialized expertise to provide these services accurately, efficiently, timely, and in a responsive manner will support the Department of Public Works (Public Works) in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The additional \$70,155 will increase the District's maximum annual contract amount from \$963,341 to \$1,033,496 in the current Fiscal Year 2009-10, plus 5 percent of the maximum annual contract sum for any additional work within the scope of the contract, if required. Funds are available in the District's Fiscal Year 2009-10 Fund Budget approved by your Board.

The cost for servicing these additional refuse units is offset by the additional revenue generated from the annual service fee assessments for the new units.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On May 31, 2005, your Board approved Contract No. 001558 with Consolidated Disposal Services, for Walnut Park Garbage Disposal District, authorizing aggregate annual contract expenditures of \$963,341, starting on July 1, 2005, for a term of 60 months, ending June 30, 2010. All terms, conditions, requirements, prices, and specifications of the contract will remain unchanged except for the changes authorized by your Board's action.

The contract's annual compensation is determined by the total number of refuse units in the District based on land use codes as shown by the current records of the County Assessor. The July 2009 County Assessor's tax roll for the District showed an increase from 4,533.5 to up to 4,903 refuse units. This represents an increase of up to 369.5 refuse units since the previous year's count of Fiscal Year 2008-09. This increase in refuse units is largely due to the new development of the La Alameda Shopping Center within the District, located at Florence Avenue and Alameda Street. With the current count of up to 4,903 units multiplied by the monthly rate of \$17.53 per unit plus \$2,100 for additional special cleanup project services as specified in the current contract, the maximum annual contract payment for Fiscal Year 2009-10 is determined to be \$1,033,496.

ENVIRONMENTAL DOCUMENTATION

In accordance with Section 15378 of the California Environmental Quality Act (CEQA) Guidelines, approval of the recommended action does not constitute a project and, hence, is not subject to the requirements of CEQA.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of the supplement will not result in any impact on other current services or projects.

CONCLUSION

Please return one adopted copy of this letter to Public Works, Administrative Services.

Respectfully submitted,

A handwritten signature in black ink that reads "Gail Farber". The script is cursive and fluid.

GAIL FARBER
Director

GF:GZ:cg

c: Chief Executive Office (Lari Sheehan)
County Counsel
Executive Office